

LEA 410 - Guilford County Schools

Fiscal Year 2022-2023 Annual District Expenditures by PRC - as of 6/30/2023

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	181,556,602
002	Central Office Administration	2,446,169
003	Non-Instructional Support Personnel	26,155,013
004	K-5 Program Enhancement Teachers	9,646,437
005	School Building Administration	14,912,705
006	School Psychologist - Position	1,540,568
007	Instructional Support Personnel - Certified	20,959,190
008	School Psychologist Conversion to Dollars	-
009	Non-Contributory Employee Benefits	5,420,925
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	8,965
012	Driver Training	1,315,729
013	Career Technical Education - Months of Employment	22,910,380
014	Career Technical Education - Program Support Funds	2,545,363
015	School Technology Fund	299,330
016	Summer Reading Camps	1,311,587
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	7,064,751
021	Military Differential Pay	-
022	Advanced Teaching Roles	465,983
023	CTE Modernization and Support Grant	45,000
024	Disadvantaged Student Supplemental Funding	2,946,697
027	Teacher Assistants	12,098,756
028	Highly Qualified NC Teaching Graduate	34,250
029	Behavioral Support	175,000
030	Digital Learning	3,000
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	48,536,087
034	Academically/Intellectually Gifted	3,951,558
037	Restart Schools and Renewal School System	63,594,074
039	School Safety Grant	-
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Read to Achieve Teacher Bonus	293,894
048	Principal and Other Teacher Performance Bonus	1,020,254
054	Limited English Proficiency (LEP)	6,399,907
055	Cooperative Innovative High Schools (CIHS)	1,600,000
056	Transportation of Pupils	30,771,594
061	Classroom Materials/Instructional Supplies and Equipment	2,688
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Special Funds	-
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	13,284
067	Assistant Principal Intern - MSA Student	-
068	Alternative Programs and Schools	201,600
069	At-Risk Student Services	13,266,669
071	Supplemental Funds for Teachers Compensation	-
073	School Connectivity	2,299,616
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	196,713
085	Literacy Intervention	1,277,226
088	Feminine Hygiene Products Program	-
095	Special Dollar Allotment	-
096	Special Position Allotment	89,446
130	State Textbooks (MFR Data Source)	545,789
131	Textbooks and Digital Resources (State Fund 1)	2,472,799
153	LEA System Modernization	520,000
Total:		\$ 490,915,598

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Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03
2) Excludes State Fiscal Recovery Funds (PRC 140-142)